



MUNICIPIO DE TURICATO MICH

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2025

(PESOS)

EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
<b>I. GASTO NO ETIQUETADO</b>	<b>118,171,688.00</b>	<b>-9,413,532.83</b>	<b>108,758,155.17</b>	<b>108,758,155.17</b>	<b>107,958,177.65</b>	<b>0.00</b>
PRESIDENCIA MUNICIPAL	48,490,368.93	7,915,019.80	56,405,388.73	56,405,388.73	56,325,007.67	0.00
SINDICATURA MUNICIPAL	912,973.57	139,189.49	1,052,163.06	1,052,163.06	1,052,163.06	0.00
SECRETARÍA DEL AYUNTAMIENTO	938,854.21	-359,036.86	579,817.35	579,817.35	579,817.35	0.00
DIRECCION DE SALUD Y PROTECCION CIVIL	1,052,422.86	3,313,088.05	4,365,508.91	4,365,508.91	4,365,508.91	0.00
TESORERIA	5,036,014.54	3,007,803.67	8,043,818.21	8,043,818.21	7,908,063.41	0.00
SECRETARIA TECNICA	1,377,993.02	840,944.14	2,218,937.16	2,218,937.16	2,199,348.36	0.00
DESPACHO JURIDICO	608,059.72	-384,915.90	223,143.82	223,143.82	223,143.82	0.00
CONTRALORIA MUNICIPAL	910,149.88	220,604.75	1,130,754.63	1,130,754.63	1,026,354.63	0.00
DIRECCION DE DESARROLLO SOCIAL	8,707,434.19	-5,916,596.48	2,790,838.71	2,790,838.71	2,790,838.71	0.00
VIVIENDA	3,915,208.59	-3,915,208.59	0.00	0.00	0.00	0.00
SERVICIOS PUBLICOS	14,260,216.00	-419,704.79	13,840,511.21	13,840,511.21	13,497,871.76	0.00
DIRECCION DE EDUCACION	1,298,552.51	323,422.01	1,621,974.52	1,621,974.52	1,579,121.32	0.00
DIRECCION DE OBRAS PUBLICAS Y URBANISMO	24,627,533.30	-11,709,372.05	12,918,161.25	12,918,161.25	12,850,570.25	0.00
DIRECCION DE SEGURIDAD PUBLICA Y TRANSITO	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO INTEGRAL DE LA FAMILIA	4,234,029.31	-1,712,584.45	2,521,444.86	2,521,444.86	2,514,675.85	0.00
DIRECCION DE AGUA POTABLE	1,578,969.30	-533,996.55	1,044,972.75	1,044,972.75	1,044,972.75	0.00
INSTANCIA DE LA MUJER	222,908.07	-222,188.07	720.00	720.00	720.00	0.00
<b>II. GASTO ETIQUETADO</b>	<b>99,360,989.00</b>	<b>491,571.48</b>	<b>99,852,560.48</b>	<b>99,852,560.48</b>	<b>99,660,274.78</b>	<b>0.00</b>
PRESIDENCIA MUNICIPAL	0.00	653,970.00	653,970.00	653,970.00	653,470.00	0.00
SINDICATURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARÍA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE SALUD Y PROTECCION CIVIL	4,949,928.51	1,075,996.73	6,025,925.24	6,025,925.24	5,983,577.14	0.00
TESORERIA	464,588.01	-464,588.01	0.00	0.00	0.00	0.00
SECRETARIA TECNICA	0.00	0.00	0.00	0.00	0.00	0.00
DESPACHO JURIDICO	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
VIVIENDA	2,127,784.62	-2,127,784.62	0.00	0.00	0.00	0.00
SERVICIOS PUBLICOS	3,210,400.66	-1,541,073.29	1,669,327.37	1,669,327.37	1,581,863.37	0.00
DIRECCION DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE OBRAS PUBLICAS Y URBANISMO	68,798,369.38	-140,210.25	68,658,159.13	68,658,159.13	68,658,159.13	0.00
DIRECCION DE SEGURIDAD PUBLICA Y TRANSITO	19,809,917.82	3,035,280.92	22,845,178.74	22,845,178.74	22,783,205.14	0.00
DESARROLLO INTEGRAL DE LA FAMILIA	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE AGUA POTABLE	0.00	0.00	0.00	0.00	0.00	0.00
INSTANCIA DE LA MUJER	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL DE EGRESOS:</b>	<b>217,532,677.00</b>	<b>-8,921,961.35</b>	<b>208,610,715.65</b>	<b>208,610,715.65</b>	<b>207,618,452.43</b>	<b>0.00</b>

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TURICATO, MICHOACÁN  
*Graciela Hernández*  
 MTRA GRACIELA HERNANDEZ ARREOLA  
 PRESIDENTA MUNICIPAL  
 PRESIDENCIA MUNICIPAL

TURICATO, MICHOACÁN  
 GOBIERNO MUNICIPAL 2024-2027  
 G. OSVALDO VAZQUEZ DELGADO  
 SINDICATURA

TURICATO, MICHOACÁN  
 GOBIERNO MUNICIPAL 2024-2027  
 LIC. JUVENAL MUÑOZ ALVAREZ  
 TESORERO MUNICIPAL  
 TESORERIA

TURICATO, MICHOACÁN  
 GOBIERNO MUNICIPAL 2024-2027  
 C.P. JOSE CARLOS PEREZ ROMERO  
 CONTRALORIA  
 CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."