



MUNICIPIO DE TURICATO MICH

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2025

(PESOS)

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CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	118,171,688.00	-18,683,040.75	99,488,647.25	99,488,647.25	98,553,906.09	0.00
PRESIDENCIA MUNICIPAL	48,490,368.93	6,857,453.41	55,347,822.34	55,347,822.34	55,174,941.28	0.00
SINDICATURA MUNICIPAL	912,973.57	119,970.72	1,032,944.29	1,032,944.29	1,032,944.29	0.00
SECRETARÍA DEL AYUNTAMIENTO	938,854.21	-378,488.31	560,365.90	560,365.90	560,365.90	0.00
DIRECCION DE SALUD Y PROTECCION CIVIL	1,052,422.86	-1,052,422.86	0.00	0.00	0.00	0.00
TESORERIA	5,036,014.54	2,946,625.79	7,982,640.33	7,982,640.33	7,846,885.53	0.00
SECRETARIA TECNICA	1,377,993.02	612,924.14	1,990,917.16	1,990,917.16	1,971,328.36	0.00
DESPACHO JURIDICO	608,059.72	-384,915.90	223,143.82	223,143.82	223,143.82	0.00
CONTRALORIA MUNICIPAL	910,149.88	180,335.35	1,090,485.23	1,090,485.23	986,085.23	0.00
DIRECCION DE DESARROLLO SOCIAL	8,707,434.19	-6,467,384.10	2,240,050.09	2,240,050.09	2,240,050.09	0.00
VIVIENDA	3,915,208.59	-3,915,208.59	0.00	0.00	0.00	0.00
SERVICIOS PUBLICOS	14,260,216.00	-1,875,621.24	12,384,594.76	12,384,594.76	12,011,181.67	0.00
DIRECCION DE EDUCACION	1,298,552.51	219,897.92	1,518,450.43	1,518,450.43	1,465,157.23	0.00
DIRECCION DE OBRAS PUBLICAS Y URBANISMO	24,627,533.30	-13,057,722.31	11,569,810.99	11,569,810.99	11,501,169.99	0.00
DIRECCION DE SEGURIDAD PUBLICA Y TRANSITO	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO INTEGRAL DE LA FAMILIA	4,234,029.31	-1,729,400.15	2,504,629.16	2,504,629.16	2,497,859.95	0.00
DIRECCION DE AGUA POTABLE	1,578,969.30	-536,896.55	1,042,072.75	1,042,072.75	1,042,072.75	0.00
INSTANCIA DE LA MUJER	222,908.07	-222,188.07	720.00	720.00	720.00	0.00
II. GASTO ETIQUETADO	99,360,989.00	4,709,428.68	104,070,417.68	104,070,417.68	103,878,631.98	0.00
PRESIDENCIA MUNICIPAL	0.00	328,670.00	328,670.00	328,670.00	328,670.00	0.00
SINDICATURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARÍA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE SALUD Y PROTECCION CIVIL	4,949,928.51	5,432,405.93	10,382,334.44	10,382,334.44	10,339,986.34	0.00
TESORERIA	464,588.01	-464,588.01	0.00	0.00	0.00	0.00
SECRETARIA TECNICA	0.00	0.00	0.00	0.00	0.00	0.00
DESPACHO JURIDICO	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
VIVIENDA	2,127,784.62	-2,127,784.62	0.00	0.00	0.00	0.00
SERVICIOS PUBLICOS	3,210,400.66	-1,358,165.29	1,852,235.37	1,852,235.37	1,764,771.37	0.00
DIRECCION DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE OBRAS PUBLICAS Y URBANISMO	68,798,369.38	-140,210.25	68,658,159.13	68,658,159.13	68,658,159.13	0.00
DIRECCION DE SEGURIDAD PUBLICA Y TRANSITO	19,809,917.82	3,039,100.92	22,849,018.74	22,849,018.74	22,787,045.14	0.00
DESARROLLO INTEGRAL DE LA FAMILIA	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE AGUA POTABLE	0.00	0.00	0.00	0.00	0.00	0.00
INSTANCIA DE LA MUJER	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	217,532,677.00	-13,973,612.07	203,559,064.93	203,559,064.93	202,432,538.07	0.00

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TURICATO, MICHOACÁN 2024-2027
Graciela Hernández
 MTRA GRACIELA HERNANDEZ ARREOLA
 PRESIDENTA MUNICIPAL

TURICATO, MICHOACÁN
C. OSVALDO VAZQUEZ DELGADO
 SINDICATURA

TURICATO, MICHOACÁN
LIC. JUVENAL MUÑOZ ALVAREZ
 TESORERO MUNICIPAL

TURICATO, MICHOACÁN
C.P. JOSE CARLOS PEREZ ROMERO
 CONTRALORIA

Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos y son responsabilidad del emisor.

TESORERIA