

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2021

(PESOS)

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| CONCEPTO                      | EGRESOS               |                                 |                       |                       |                       |                     |
|-------------------------------|-----------------------|---------------------------------|-----------------------|-----------------------|-----------------------|---------------------|
|                               | APROBADO              | AMPLIACIONES /<br>(REDUCCIONES) | MODIFICADO            | DEVENGADO             | PAGADO                | SUBEJERCICIO        |
| <b>I. GASTO NO ETIQUETADO</b> | <b>83,685,531.67</b>  | <b>2,449,886.13</b>             | <b>86,135,417.80</b>  | <b>83,343,236.24</b>  | <b>77,521,204.14</b>  | <b>2,792,181.56</b> |
| PRESIDENCIA                   | 41,637,664.00         | -4,152,434.56                   | 37,685,229.42         | 36,363,333.92         | 35,565,386.20         | 1,301,895.50        |
| SECRETARIA                    | 734,000.00            | -153,655.25                     | 580,344.75            | 575,846.75            | 568,361.55            | 4,499.00            |
| SINDICATURA                   | 1,477,655.00          | -81,443.78                      | 1,396,211.22          | 1,361,939.98          | 1,348,803.74          | 34,271.24           |
| TESORERIA                     | 4,001,669.00          | 3,069,328.82                    | 7,070,997.82          | 7,070,997.82          | 7,001,794.09          | 0.00                |
| SECRETARIA TECNICA            | 1,447,400.00          | -127,858.24                     | 1,319,541.76          | 1,319,541.76          | 1,293,296.05          | 0.00                |
| OBRAS PUBLICAS                | 7,427,000.00          | 3,334,025.66                    | 10,761,025.66         | 10,726,225.66         | 8,755,398.29          | 34,800.00           |
| OBRAS PUBLICAS (OBRAS)        | 3,222,543.67          | 2,368,918.64                    | 5,591,462.31          | 4,619,195.34          | 3,072,220.67          | 972,266.97          |
| SEGURIDAD PUBLICA             | 0.00                  | 0.00                            | 0.00                  | 0.00                  | 0.00                  | 0.00                |
| CONTRALORIA                   | 459,600.00            | 333,723.73                      | 793,323.73            | 793,323.73            | 790,937.43            | 0.00                |
| DESARROLLO ECONOMICO          | 5,374,000.00          | -1,842,375.38                   | 3,531,624.62          | 3,531,624.62          | 3,409,029.27          | 0.00                |
| D.I.F. MUNICIPAL              | 3,072,000.00          | -649,589.05                     | 2,422,410.95          | 2,419,410.15          | 2,383,632.75          | 3,000.80            |
| AGUA POTABLE                  | 482,000.00            | 274,353.97                      | 756,353.97            | 756,353.97            | 647,555.66            | 0.00                |
| EDUCACION                     | 1,722,000.00          | -630,474.70                     | 1,091,525.30          | 1,091,525.30          | 1,068,433.41          | 0.00                |
| SERVICIOS PUBLICOS            | 12,428,000.00         | 707,366.29                      | 13,135,366.29         | 12,693,918.24         | 11,616,355.03         | 441,448.05          |
| <b>II. GASTO ETIQUETADO</b>   | <b>69,346,200.02</b>  | <b>23,164,120.13</b>            | <b>92,510,320.15</b>  | <b>86,366,411.71</b>  | <b>85,827,899.19</b>  | <b>6,121,908.44</b> |
| PRESIDENCIA                   | 0.00                  | 0.00                            | 0.00                  | 0.00                  | 0.00                  | 0.00                |
| SECRETARIA                    | 0.00                  | 0.00                            | 0.00                  | 0.00                  | 0.00                  | 0.00                |
| SINDICATURA                   | 0.00                  | 0.00                            | 0.00                  | 0.00                  | 0.00                  | 0.00                |
| TESORERIA                     | 0.00                  | 0.00                            | 0.00                  | 0.00                  | 0.00                  | 0.00                |
| SECRETARIA TECNICA            | 0.00                  | 0.00                            | 0.00                  | 0.00                  | 0.00                  | 0.00                |
| OBRAS PUBLICAS                | 0.00                  | 0.00                            | 0.00                  | 0.00                  | 0.00                  | 0.00                |
| OBRAS PUBLICAS (OBRAS)        | 47,409,914.02         | 22,701,757.28                   | 70,111,671.30         | 65,848,765.32         | 65,848,765.32         | 4,262,905.96        |
| SEGURIDAD PUBLICA             | 21,936,286.00         | 462,362.85                      | 22,398,648.85         | 20,539,646.39         | 19,979,133.87         | 1,859,002.46        |
| CONTRALORIA                   | 0.00                  | 0.00                            | 0.00                  | 0.00                  | 0.00                  | 0.00                |
| DESARROLLO ECONOMICO          | 0.00                  | 0.00                            | 0.00                  | 0.00                  | 0.00                  | 0.00                |
| D.I.F. MUNICIPAL              | 0.00                  | 0.00                            | 0.00                  | 0.00                  | 0.00                  | 0.00                |
| AGUA POTABLE                  | 0.00                  | 0.00                            | 0.00                  | 0.00                  | 0.00                  | 0.00                |
| EDUCACION                     | 0.00                  | 0.00                            | 0.00                  | 0.00                  | 0.00                  | 0.00                |
| SERVICIOS PUBLICOS            | 0.00                  | 0.00                            | 0.00                  | 0.00                  | 0.00                  | 0.00                |
| <b>TOTAL DE EGRESOS:</b>      | <b>153,031,731.69</b> | <b>25,614,006.26</b>            | <b>178,645,737.95</b> | <b>169,731,647.95</b> | <b>163,349,103.33</b> | <b>8,914,090.00</b> |



TURICATO, MICHOACÁN  
Gobierno municipal 2021-2024

**LIC. VICENTE GOMEZ NUÑEZ**  
PRESIDENTE MUNICIPAL



TURICATO, MICHOACÁN  
Gobierno municipal 2021-2024

**LIC. MARIA GUADALUPE CRUZALEY PARRA**  
SINDICO MUNICIPAL



TURICATO, MICHOACÁN  
Gobierno municipal 2021-2024

**LIC. ROMUALDO GARCIA PEDRAZA**  
TESORERO MUNICIPAL



TURICATO, MICHOACÁN  
Gobierno municipal 2021-2024

**C.P. JOSE CARLOS PEREZ ROMERO**  
CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

SINDICATURA

TESORERIA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN FUNCIONAL (FINALIDAD Y FUNCIÓN)

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2021

Página: 1 de 2

(PESOS)

| CONCEPTO  | EGRESOS              |                                 |                      |                      |                      |                     |
|---|----------------------|---------------------------------|----------------------|----------------------|----------------------|---------------------|
|   | APROBADO             | AMPLIACIONES /<br>(REDUCCIONES) | MODIFICADO           | DEVENGADO            | PAGADO               | SUBEJERCICIO        |
| <b>I. GASTO NO ETIQUETADO</b>   | <b>83,685,531.67</b> | <b>2,449,886.13</b>             | <b>86,135,417.80</b> | <b>83,343,236.24</b> | <b>77,521,204.14</b> | <b>2,792,181.56</b> |
| <b>GOBIERNO</b>   | <b>62,124,986.00</b> | <b>636,682.62</b>               | <b>62,763,670.62</b> | <b>61,385,204.08</b> | <b>58,407,644.64</b> | <b>1,378,466.54</b> |
| LEGISLACIÓN   | 459,600.00           | 333,723.73                      | 793,323.73           | 793,323.73           | 790,937.43           | 0.00                |
| JUSTICIA  | 0.00                 | 0.00                            | 0.00                 | 0.00                 | 0.00                 | 0.00                |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO   | 56,216,319.00        | -2,636,511.69                   | 53,579,807.31        | 52,201,340.77        | 49,321,517.07        | 1,378,466.54        |
| RELACIONES EXTERIORES   | 0.00                 | 0.00                            | 0.00                 | 0.00                 | 0.00                 | 0.00                |
| ASUNTOS FINANCIEROS Y HACENDARIOS   | 4,001,869.00         | 3,069,328.82                    | 7,070,997.82         | 7,070,997.82         | 7,001,794.09         | 0.00                |
| SEGURIDAD NACIONAL  | 0.00                 | 0.00                            | 0.00                 | 0.00                 | 0.00                 | 0.00                |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR  | 0.00                 | 0.00                            | 0.00                 | 0.00                 | 0.00                 | 0.00                |
| OTROS SERVICIOS GENERALES   | 1,447,400.00         | -127,858.24                     | 1,319,541.76         | 1,319,541.76         | 1,293,296.05         | 0.00                |
| <b>DESARROLLO SOCIAL</b>  | <b>19,066,543.67</b> | <b>2,327,813.48</b>             | <b>21,394,357.15</b> | <b>19,980,642.13</b> | <b>17,148,932.87</b> | <b>1,413,715.02</b> |
| PROTECCIÓN AMBIENTAL  | 12,910,000.00        | 981,720.26                      | 13,891,720.26        | 13,450,272.21        | 12,263,910.69        | 441,448.05          |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD   | 3,222,543.67         | 2,368,918.64                    | 5,591,462.31         | 4,619,195.34         | 3,072,220.67         | 972,266.97          |
| SALUD   | 0.00                 | 0.00                            | 0.00                 | 0.00                 | 0.00                 | 0.00                |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES  | 1,392,000.00         | -690,790.23                     | 701,209.77           | 701,209.77           | 679,526.38           | 0.00                |
| EDUCACIÓN   | 330,000.00           | 60,315.53                       | 390,315.53           | 390,315.53           | 388,907.03           | 0.00                |
| PROTECCIÓN SOCIAL   | 0.00                 | 0.00                            | 0.00                 | 0.00                 | 0.00                 | 0.00                |
| OTROS ASUNTOS SOCIALES  | 1,212,000.00         | -392,350.72                     | 819,649.28           | 819,649.28           | 744,368.10           | 0.00                |
| <b>DESARROLLO ECONÓMICO</b>   | <b>2,494,000.00</b>  | <b>-516,609.97</b>              | <b>1,977,390.03</b>  | <b>1,977,390.03</b>  | <b>1,964,626.63</b>  | <b>0.00</b>         |
| ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL  | 624,000.00           | 675,312.89                      | 1,299,312.89         | 1,299,312.89         | 1,292,546.49         | 0.00                |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA  | 1,870,000.00         | -1,191,922.86                   | 678,077.14           | 678,077.14           | 672,080.14           | 0.00                |
| COMBUSTIBLES Y ENERGÍA  | 0.00                 | 0.00                            | 0.00                 | 0.00                 | 0.00                 | 0.00                |
| MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN  | 0.00                 | 0.00                            | 0.00                 | 0.00                 | 0.00                 | 0.00                |
| TRANSPORTE  | 0.00                 | 0.00                            | 0.00                 | 0.00                 | 0.00                 | 0.00                |
| COMUNICACIONES  | 0.00                 | 0.00                            | 0.00                 | 0.00                 | 0.00                 | 0.00                |
| TURISMO   | 0.00                 | 0.00                            | 0.00                 | 0.00                 | 0.00                 | 0.00                |
| CIENCIA, TECNOLOGÍA E INNOVACIÓN  | 0.00                 | 0.00                            | 0.00                 | 0.00                 | 0.00                 | 0.00                |
| OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS   | 0.00                 | 0.00                            | 0.00                 | 0.00                 | 0.00                 | 0.00                |
| <b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>  | <b>0.00</b>          | <b>0.00</b>                     | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>         |
| TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA                              | 0.00                 | 0.00                            | 0.00                 | 0.00                 | 0.00                 | 0.00                |
| TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO | 0.00                 | 0.00                            | 0.00                 | 0.00                 | 0.00                 | 0.00                |
| SANEAMIENTO DEL SISTEMA FINANCIERO  | 0.00                 | 0.00                            | 0.00                 | 0.00                 | 0.00                 | 0.00                |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES   | 0.00                 | 0.00                            | 0.00                 | 0.00                 | 0.00                 | 0.00                |
| <b>II. GASTO ETIQUETADO</b>   | <b>69,346,200.02</b> | <b>23,164,120.13</b>            | <b>92,510,320.15</b> | <b>86,388,411.71</b> | <b>85,827,899.19</b> | <b>6,121,908.44</b> |
| <b>GOBIERNO</b>   | <b>20,687,000.00</b> | <b>1,036,730.85</b>             | <b>21,723,730.85</b> | <b>20,836,181.40</b> | <b>20,275,668.88</b> | <b>887,549.45</b>   |
| LEGISLACIÓN   | 0.00                 | 0.00                            | 0.00                 | 0.00                 | 0.00                 | 0.00                |
| JUSTICIA  | 20,687,000.00        | 462,362.85                      | 21,149,362.85        | 20,341,091.81        | 19,780,579.29        | 808,271.04          |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO   | 0.00                 | 0.00                            | 0.00                 | 0.00                 | 0.00                 | 0.00                |
| RELACIONES EXTERIORES   | 0.00                 | 0.00                            | 0.00                 | 0.00                 | 0.00                 | 0.00                |
| ASUNTOS FINANCIEROS Y HACENDARIOS   | 0.00                 | 0.00                            | 0.00                 | 0.00                 | 0.00                 | 0.00                |
| SEGURIDAD NACIONAL  | 0.00                 | 0.00                            | 0.00                 | 0.00                 | 0.00                 | 0.00                |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR  | 0.00                 | 0.00                            | 0.00                 | 0.00                 | 0.00                 | 0.00                |
| OTROS SERVICIOS GENERALES   | 0.00                 | 574,368.00                      | 574,368.00           | 495,089.59           | 495,089.59           | 79,278.41           |
| <b>DESARROLLO SOCIAL</b>  | <b>47,409,914.02</b> | <b>22,127,389.28</b>            | <b>69,537,303.30</b> | <b>65,353,675.73</b> | <b>65,353,675.73</b> | <b>4,183,627.57</b> |
| PROTECCIÓN AMBIENTAL  | 412,338.00           | 167,317.54                      | 579,655.55           | 579,655.55           | 579,655.55           | 0.00                |



**TURICATO, MICHOACÁN**  
Gobierno Municipal 2021-2024  
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SÍNDICO MUNICIPAL  
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Gobierno municipal 2021-2024

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TESORERO MUNICIPAL  
TURICATO, MICHOACÁN

**C.P. JOSE CARLOS PÉREZ ROMERO**  
CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

**SÍNDICATURA**

**TESORERÍA**